



Unit Cost of Education 2022-23 (As per Sr. College & PG/ Non-Grant Audit)

Total expenditure:

Salary Components:

Sr. College	PG/ Non Grant	Total
45447751.00 (Teaching)	2467890.00	
10877823.00 (Non-teaching)		
Total: 56325574.00	Total: 2467890.00	58793464.00

Non Salary Components:

Sr. College	PG/ Non Grant	Total
1498235.00	274221.00	
1414318.89	1706136.00	
409730.00	599833.00	
24080.00	957337.00	
	300000.00	
	2656178.40	
	5729.00	
Total: 3346363.89	Total: 6499434.40	9845798.29

Salary Component + Non Salary Component = Total expenditure in the year

58793464.00 + 9845798.29 = **68639262.29**

Unit cost on total expenditure: **27012.69** = 68639262.29 / 2541

Unit Cost (Salary Component): **23137.92** = 58793464.00 / 2541

Unit Cost (Non-Salary Component): **3874.77** = 9845798.29 / 2541

For Ratan Chandak & Co.

Chartered Accountants

FRN: 108696W

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CA Akash Kothari

Partner

Mem. No. 443320

UDIN: 24443320BKCJDK8117

Date: 16/02/2024

Place: Nagpur

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 Principal
 Dr. Madhukarrao Wasnik
 P.W.S. Arts & Commerce College
 Kamptee Road, Nagpur-26





Unit Cost of Education 2021-22 (As per Sr. College & PG/ Non-Grant Audit)

Total expenditure:

Salary Components:

Sr. College	PG/ Non Grant	Total
38566528.00 (Teaching)	1501501.00	
19113544.00 (Non-Teaching)		
Total: 57680072.00	Total : 1501501.00	59181573.00

Non Salary Components:

Sr. College	PG /Non Grant	Total
1950213.00	1736954.00	
967430.06	1060735.00	
418169.00	437742.00	
26367.00	366224.00	
7370614.00	1382723.80	
	16786.00	
Total: 10732793.06	Total: 5001165.80	15733958.86

Salary Component + Non Salary Component = Total expenditure in the year
 59181573.00 + 15733958.86 = **74915531.86**

Unit cost on total expenditure: **29447.92** = 74915531.86 / 2544

Unit Cost (Salary Component): **23263.20** = 59181573.00 / 2544

Unit Cost (Non-Salary Component): **6184.73** = 15733958.86 / 2544

For Ratan Chandak & Co.

Chartered Accountants

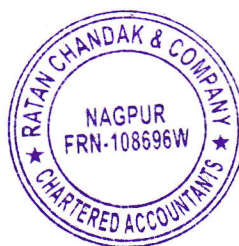
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CA Akash Kothari

Partner

Mem. No. 443320

UDIN: 24443320BKCJDL1139



Date: 16/02/2024

Place: Nagpur


 Principal
 Dr. Madhukarrao Wasnik
 P.W.S. Arts & Commerce College
 Kamptee Road, Nagpur-26





Unit Cost of Education 2020-21 (As per Sr. College & PG/ Non-Grant Audit)

Total expenditure:

Salary Components:

Sr. College	PG/ Non Grant	Total
41065843.00 (Teaching)	1581200.00	
11003742.00 (Non-teaching)		
Total: 52069585.00	Total:1581200.00	53650785.00

Non Salary Components:

Sr. College	PG /Non Grant	Total
1039639.00	888648.00	
1031264.38	715000.00	
265936.00	282500.00	
25240.00	477840.00	
	1294135.72	
Total: 2362079.38	Total: 3658123.72	6020203.10

Salary Component + Non Salary Component = Total expenditure in the year

53650785.00 + 6020203.10 = **59670988.10**

Unit cost on total expenditure: **26114.22** = 59670988.10 / 2285

Unit Cost (Salary Component): **23479.56** = 53650785.00 / 2285

Unit Cost (Non-Salary Component): **2634.66** = 6020203.10 / 2285

For Ratan Chandak & Co.

Chartered Accountants

FRN: 108696W

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CA Akash Kothari

Partner

Mem. No. 443320

UDIN: 24443320BKCJDM7342



Date: 16/02/2024

Place: Nagpur

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 Principal
 Dr. Madhukarrao Wasnik
 P.W.S. Arts & Commerce College
 Kamptee Road, Nagpur-26





Unit Cost of Education 2019-20 (As per Sr. College & PG/ Non-Grant Audit)

Total expenditure:
Salary Components:

Sr. College	PG/ Non Grant	Total
37062894.00 (Teaching)	1900500.00	
8380259.00 (Non-Teaching)		
Total: 45443153.00	Total:1900500.00	47343653.00

Non Salary Components:

Sr. College	PG /Non Grant	Total
1405586.00	890909.34	
1307183.00	881482.50	
283930.00	619025.00	
11900.00	1519773.10	
	16492.00	
Total: 3008599.00	Total: 3927681.94	6936280.94

Salary Component + Non Salary Component = Total expenditure in the year
 47343653.00 + 6936280.94 = **54279933.94**

Unit cost on total expenditure: **23641.09** = 54279933.94 / 2296

Unit Cost (Salary Component): **20620.06** = 47343653.00 / 2296

Unit Cost (Non-Salary Component): **3021.03** = 6936280.94 / 2296

For Ratan Chandak & Co.

Chartered Accountants

FRN: 108696W

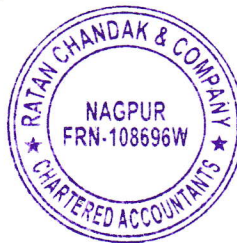
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Partner

Mem. No. 443320

UDIN: 24443320BKCJDN5296



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Principal
 Dr. Madhukarrao Wasnik
 P.W.S. Arts & Commerce College
 Kamptee Road, Nagpur-26



Date: 16/02/2024

Place: Nagpur



Unit Cost of Education 2018-19 (As per Sr. College & PG/ Non-Grant Audit)

Total expenditure:

Salary Components:

Sr. College	PG/ Non Grant	Total
32685070.00 (Teaching)	1636000.00	
9267506.00 (Non-teaching)		
Total: 41952576.00	Total: 1636000.00	43588576.00

Non Salary Components:

Sr. College	PG /Non Grant	Total
27220.00	1219956.00	
1929770.00	540123.00	
1034621.78	719368.00	
244348.00	1771844.40	
Total: 3235959.78	Total: 4251291.40	7487251.18

Salary Component + Non Salary Component = Total expenditure in the year

43588576.00 + 7487251.18 = **51075827.18**

Unit cost on total expenditure: **21939.79** = 51075827.18 / 2328

Unit Cost (Salary Component): **18723.62** = 43588576.00 / 2328

Unit Cost (Non-Salary Component): **3216.17** = 7487251.18 / 2328

For Ratan Chandak & Co.

Chartered Accountants

FRN: 108696W

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CA Akash Kothari

Partner

Mem. No. 443320

UDIN: 24443320BKCJDO3453



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 Principal
 Dr. Madhukarrao Wasnik
 P.W.S. Arts & Commerce College
 Kamptee Road, Nagpur-26



Date: 16/02/2024

Place: Nagpur



Unit Cost of Education 2017-18 (As per Sr. College & PG/ Non-Grant Audit)

Total expenditure:
Salary Components:

Sr. College	PG/ Non Grant	Total
32538274.00	1592500.00	
9248290.00		
Total: 41786564.00	Total:1592500.00	43379064.00

Non Salary Components:

Sr. College	PG /Non Grant	Total
1142851.00	606150.00	
34900.00	996720.00	
1462153.00	4029170.00	
985849.47		
431194.00		
Total: 4056947.47	Total: 5632040.00	9688987.47

Salary Component + Non Salary Component = Total expenditure in the year

43379064.00 + 9688987.47 = **53068051.47**

Unit cost on total expenditure: **22260.09** = 53068051.47 / 2384

Unit Cost (Salary Component): **18195.92** = 43379064.00 / 2384

Unit Cost (Non-Salary Component): **4064.17** = 9688987.47 / 2384

For Ratan Chandak & Co.

Chartered Accountants

FRN: 108696W

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CA Akash Kothari

Partner

Mem. No. 443320

UDIN: 24443320BKCJDP9377



Date: 16/02/2024

Place: Nagpur

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 Principal
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